

Arizona Call-a-Teen Youth Resources, Inc.	078723000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects		743,066	
Federal Projects		51,498	
State Projects		2,200	
Schoolwide Project Total		796,764	

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT					
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	10,000	
EMOTIONAL DISABILITY	0	
HEARING IMPAIRMENTS	0	
OTHER HEALTH IMPAIRMENTS	0	
SPECIFIC LEARNING DISABILITY	0	
MILD, MOD, SEV, MENTAL RETARDAT	0	
MULTIPLE DISABILITIES	0	
MULTIPLE DISABILITIES WITH SSI	0	
ORTHOPEDIC IMPAIRMENT	0	
SPEECH/LANGUAGE IMPAIRMENT	0	
TRAUMATIC BRAIN INJURY	0	
VISUAL IMPAIRMENT	0	
- SUBTOTAL	10,000	
GIFTED	0	
BILINGUAL EDUCATION	0	
REMEDIAL EDUCATION	0	
VOCATIONAL TECH ED	0	
CAREER EDUCATION	0	
- SUBTOTAL	0	
TOTAL (INCL IN GENERAL PROJECTS)	10,000	

GIFTED PROGRAM DUPLICATED COUNTS			
KDG		9	
1		10	
2		11	
3		12	
4		9-12	
5		K-12	
6			
7			
8			
K-8			
ACTUAL EXPENSES			
		K-8	
		9-12	

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	
BUILDING & IMPROVEMENTS	
EQUIPMENT	
CONSTRUCTION IN PROGRESS	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	133.615
1996 - 1997 TOTAL	133.615
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	143.360
1997 - 1998 TOTAL	143.360
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	143.200
1998 - 1999 TOTAL	143.200

TEACHER SALARIES	
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FALL ENROLLMENT	174
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No other data available. As of January 4, 2000, the charter school did not submit an Annual Financial Report for FY 1998-99 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).